

Watauga County

ESTIMATED RESOURCES

ESTIMATED PERCENT

	Total	Federal	State	County	Federal	State	County
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1. Public Assistance Programs

A. Division of Services for the Blind

Special Assistance for the Blind	5,222	0	2,611	2,611	0.000%	50.000%	50.000%
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B. Division of Social Services

Work First Family Assistance (Reg & UP)	223,538	189,389	34,149	0	84.723%	15.277%	0.000%
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State/County Special Assistance for Adults	323,664	0	161,832	161,832	0.000%	50.000%	50.000%
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Food Stamp Allotments	1,922,362	1,922,362	0	0	100.000%	0.000%	0.000%
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Title IV-B Adoption Assistance Payments	4,511	0	3,383	1,128	0.000%	74.994%	25.006%
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Title IV-B Adoption Vendor Payments	19,031	0	14,273	4,758	0.000%	74.999%	25.001%
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State Adoption Assistance Payments	4,655	0	4,655	0	0.000%	100.000%	0.000%
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State Adoption Vendor Payments	81	0	81	0	0.000%	100.000%	0.000%
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Title IV-E Adoption Assistance Payments	206,385	131,034	37,676	37,675	63.490%	18.255%	18.255%
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Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.000%	0.000%	0.000%
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Title IV-E Foster Care	80,977	51,412	14,783	14,782	63.490%	18.256%	18.255%
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Title IV-E Foster Care Maximization	28,952	18,382	0	10,570	63.491%	0.000%	36.509%
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State Foster Care Benefits Program	22,723	0	11,362	11,361	0.000%	50.002%	49.998%
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Low Income Energy Assistance Payments	54,654	54,654	0	0	100.000%	0.000%	0.000%
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Crisis Intervention Payments	47,322	47,322	0	0	100.000%	0.000%	0.000%
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Energy Neighbors	0	0	0	0	0.000%	0.000%	0.000%
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Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
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NCNG Share the Warmth	0	0	0	0	0.000%	0.000%	0.000%
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Offsets: Title IV-D Collections	0	0	0	0	0.000%	0.000%	0.000%
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Total Cost For 1. Public Assistance Programs

	2,944,077	2,414,555	284,805	244,717	82.014%	9.674%	8.312%
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Note that the totals may be off due to rounding.

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2. Services Programs

C. Division of Social Services

SSBG Services - @ 75.0%	164,623	109,933	13,534	41,156	66.779%	8.221%	25.000%
TANF Transferred to SSBG	27,070	20,301	0	6,769	74.994%	0.000%	25.006%
LINKS	2,775	2,220	555	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	43,668	21,834	10,917	10,917	50.000%	25.000%	25.000%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	13,433	10,075	3,358	0	75.002%	24.998%	0.000%
Permanency Planning Special	3,988	2,991	0	997	75.000%	0.000%	25.000%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	0	0	0	0	0.000%	0.000%	0.000%
Offset -- IV-D Incentive	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	1,504	752	0	752	50.000%	0.000%	50.000%
Work First County Block Grant - Total	381,042	217,454	0	163,588	57.068%	0.000%	42.932%
TANF Domestic Violence	6,587	6,587	0	0	100.000%	0.000%	0.000%

D. Division of Aging and Adult Services

State In-Home Services	15,339	13,422	0	1,917	87.502%	0.000%	12.498%
Adult Day Care	41,143	22,767	13,233	5,143	55.336%	32.163%	12.500%
Adult Care Home Case Management	18,636	9,318	4,659	4,659	50.000%	25.000%	25.000%
Adult Protective Services - State	25,165	0	25,165	0	0.000%	100.000%	0.000%
Adult Home Specialist	3,271	0	3,271	0	0.000%	100.000%	0.000%

E. Division of Public Health

Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
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Total Cost For 2. Services Programs

748,244 437,654 74,692 235,898 58.491% 9.982% 31.527%

Note that the totals may be off due to rounding.

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3. Public Assistance Administration

F. Division of Social Services

Medicaid Expansion	16,778	8,389	8,389	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	13,632	0	0	13,632	0.000%	0.000%	100.000%
LIEAP & CIP Administration	8,648	8,648	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	473,687	236,843	0	236,843	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	361	361	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	19,354	9,677	0	9,677	50.000%	0.000%	50.000%
EBT Call Center	2,814	1,407	0	1,407	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	245,027	122,514	0	122,513	50.000%	0.000%	50.000%
Foster Care & Adoption - IV-E Admin (Fed/State)	0	0	0	0	0.000%	0.000%	0.000%
Foster Care & Adoptions & CPS - TANF	8,425	8,425	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	0	0	0	0	0.000%	0.000%	0.000%
State Aid to Counties	20,725	0	20,725	0	0.000%	100.000%	0.000%

G. Division of Child Development

Day Care Subsidy Payments	728,011	574,401	153,610	0	78.900%	21.100%	0.000%
DCD Services Support	60,000	60,000	0	0	100.000%	0.000%	0.000%

H. Division of Medical Assistance

Medicaid (Title XIX) Administration	649,910	324,955	0	324,955	50.000%	0.000%	50.000%
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Total Cost For 3. Public Assistance Administration

2,247,372 1,355,620 182,724 709,028 60.320% 8.131% 31.549%

Note that the totals may be off due to rounding.

Grand Total

All Programs and Administration 5,939,693 4,207,829 542,221 1,189,643 70.843% 9.129% 20.029%

Medicaid and Health Choice Estimates will be available on or before February 15, 2006.